South Orange County Community College District (SOCCCD)

Half Century of Excellence!
Capital Outlay Program Updates
August 20, 2020

Presented by:
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Facilities Planning Department
First established in 1967 as Saddleback College, it has now grown into a multi-college district comprised of Saddleback College in Mission Viejo, Irvine Valley College (IVC) in Irvine, and the Advanced Technology & Education Park (ATEP) in Tustin. Both colleges are accredited institutions that prepare students for associate degrees, transfer to four-year colleges and universities, workforce development, basic skills, and lifelong learning.
- 382 square miles in south Orange County
- Serves nearly 1 Million residents in 26 communities
- Serves more than 40,000 students each semester
- Employs approximately 4,000 faculty and staff
- Operates an annual budget of $870 millions
Socioeconomic Impact Study

ECONOMIC IMPACT OF SOCCCD ON ORANGE COUNTY

INCOMES INCREASED
$1.3 billion
Total annual income added to O.C. economy

RETURN ON INVESTMENT
10.2% Average annual return for students.
8.1% Average annual return on investment for taxpayers.

FOR EVERY $1 SPENT BY...

Students
$2.60 Gained in lifetime earnings

Taxpayers
$2.60 Gained in added taxes and public sector savings

Society
$11.40 Gained in state revenue and social savings

JOBS CREATED
18,341 SOCCCD supported jobs

DISTRICT AT A GLANCE
District operations
$227.8 million
District construction spending
$10.2 million
Additional alumni income
$827.4 million

Service area includes nearly 1 million residents

Students served each semester:
Approximately 42,000

District annual budget (2018-2019):
$935 million

Note: All figures are approximated for fiscal year 2016-2017

Source: Emsi www.economicmodeling.com
District Strategic Goals

1. Ensure Student **Equity** in Access and Achievement

2. Transform Lives Through **Learning** and Achievements

3. Engage with the **Community** in Economic Prosperity, Civic Events, and Cultural Activities

4. Optimize our Institutional Design and Structure with a **Student-Centered** Focus
South Orange County Community College District

Facilities Planning Principles

1. **Student Success**
   - Improve access to student support services
   - Integrate and consolidate functions and services
   - Increase access to tutoring and learning centers
   - Develop campus to keep students on campus
   - Help eliminate non-academic barriers

2. **Learning**
   - Develop indoor and outdoor spaces to enhance collaboration
   - Develop outdoor areas to support events and activities
   - Increase availability and choices for food
   - Enhance a sense of belonging and pride
   - Develop campus to enhance safety and security (pathways and lighting)

3. **Community**
   - Develop welcoming and inviting entry experiences
   - Improve access to programs and services
   - Develop and clarify circulation patterns
   - Enhance wayfinding
   - Inclusive wayfinding program

4. **Efficiency**
   - Replace temporary, inefficient and underperforming facilities
   - Renovate and repurpose where appropriate
   - Right-size facilities to support program needs
   - Position to maximize state funding opportunities

5. **Stewardship**
   - Optimize available resources
   - Increase awareness and create a culture of sustainability
   - Increase partnerships and collaborations
How to Do Business With SOCCCD?

**General Contractors**

- **Projects Below $200,000:**
  - Informal Bidding Procedures (“CUPCCAA”).
  - Enrollment is open now for inclusion on the District’s 2020 Calendar Year list of Qualified Bidders
  - [http://www.socccd.edu/businessservices/bs_purchasing_bids.html](http://www.socccd.edu/businessservices/bs_purchasing_bids.html)

- **Projects Above $200,000:**
  - Formal Bidding Procedures - No dollar limit!
  - General Contractors & Major Subcontractors Pre-qualification Package
  - Project –by- Project basis
  - Project Delivery Methods
    - Design-Bid-Build (Hard Bid)
    - Design-Build (GMP)
    - Public-Private-Partnership (3P)

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**Five-Year Consultant Services Pools Schedule**

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<tr>
<th>Service</th>
<th>Pool End Date</th>
<th>Issue RFP Date</th>
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<td>Architectural Services</td>
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2020-2040 Facilities Master Plan (FMP)

2020 Facilities Master Plan projects to be completed through fiscal year 2039/2040

- Basic Aid Allocation FY 2020/2021 is $210,489,630
- Total Cost for ALL Projects $1,207,928,936
- Estimated State Funding Match for Potential Project is $124,347,665
- Future Basic Aid Funding Needed is $1,083,650,951
### FMP Implementation Plan Schedule – (Short Term 2020 to 2030)

**Legend:**
- Planning
- Design
- DSA
- Bid & Award
- Construction
- Closeout

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Saddleback College Projects List

1- Upcoming Construction Projects (Design/DSA):
   • New Gateway Building
   • ATEP ~ Culinary / Auto Tech Building
   • Districtwide ADA Improvements
   • ATAS Building & Tennis Center (Under Construction)
   • Saddleback Stadium (Under Construction)

2- Upcoming Design Projects (New Buildings):
   • Science & Math (SM) Replacement (FPP)
   • PE Complex Replacement (IPP)
   • Student Union & Parking Structure
   • Student Housing Development
   • Solar Canopy Project – Multi Phases
   • Main Quad Extension + Pedestrian Bridges
   • New Wellness Center + Volleyball
   • Parking Structure (Lot #10)

3- Upcoming Design Projects (Building Renovation):
   • Fine Arts Complex (IPP)
   • TAS Renovation / Campus Support Center (IPP)
   • Softball + Lot 12 Expansion
   • Villages Demolition Phases
   • M&O Grounds + Transpiration
Irvine Valley College (IVC) Projects List

1. Upcoming Construction Projects (Design/DSA):
   • New Fine Arts Complex
   • New Student Services & Student Union
   • New Soccer & Multipurpose Athletics Fields
   • Districtwide ADA Improvements

2. Upcoming Design Projects (New Buildings):
   • Administration Building
   • Instructional Building (IPP)
   • PE 100 & Wellness Court
   • Parking Lot Reconfiguration & Solar Canopies (Lot 1 thru 4)
   • Fine Arts Promenade Landscape /Hardscape

3. Upcoming Design Projects (Building Renovation):
   • Library Renovation
   • Quads Renovation (Main Quad & A Quad)
   • Campus Police & IT
   • B-200 Improvements- Multiple Phases
   • B-300 (FPP)
   • PE 200 (IPP)
   • M&O Complex
ATEP 2015 Development Framework
Advanced Technology & Education Park | South Orange County Community College District

VISION GOALS

Create a cutting-edge education park that supports advanced technology, workforce development, and career-technical education.

Attract strategic local, regional, and global partnerships to provide student internship opportunities, synergistic collaborations, and workforce development.

Ensure that buildings and infrastructure maximize opportunities for sustainable design and operations.

Create a welcoming, interactive, high-energy place that inspires students, faculty, and business leaders.

Offer experiential learning outside the classroom in outdoor settings designed to encourage collaboration and flexibility for a variety of programs and activities.

Create convenient pedestrian- and bicycle-friendly circulation paths, integrated with transit, open space, and the nearby Metrolink Station.

Develop all areas of ATEP to maximize engagement with areas for learning, collaborating, socializing, and working.

Maximize joint development between ATEP and partner uses for parking and other facilities.

PUBLIC-PRIVATE PARTNERSHIP MODELS

- Technology & Education Park
- Career & Technical Education Center
- Business Incubator & Innovation Center
- Aviation Technical Education Center
- Manufacturing & Technology Education Center
- STEM Education Center
- Entrepreneurship Education Center
- ATEP创新学院
- ATEP Innovation Institute
- ATEP Accelerator
- ATEP Startup
- ATEP Incubator
ATEP
Advanced Technology & Education Park

ATEP property map
Total available land for lease: **14.4 acres**
Many Thanks!