CAPITAL IMPROVEMENT UPDATES

**Project Budget:**
- Direct Construction Cost: $10 M
- Project Budget: $14 M

**Schedule:**
- Bid: Aug. 2017
- Construction Start: Oct. 2017
- Complete: Dec 2018

**Status:**
- Complete

**Delivery Method:**
- CM @ Risk

**Architect:**
Lundstrom & Associates

**Contractor:**
Sundt
CAPITAL PROJECTS: PHYSICAL SCIENCES SEISMIC RETROFIT & BUILDING SYSTEMS UPGRADE W/ TENANT IMPROVEMENT

Seismic retrofit for existing 1970’s 9-story building formerly purposed for physical sciences. Project will demolish all building systems back to the primary structure, perform a seismic rehabilitation and reconstruct as new administration and classroom space.

Project Budget:
- Direct Construction Cost: $75 M
- Project Budget: $133,600 M

Schedule:
- Construction Start: Jan. 2019
- Complete: June 2021

Status:
- 85% Complete in Construction

Delivery Method:
- CM @ Risk

Architect:
ZGF

Contractor:
Rudolph & Sletten
CAPITAL PROJECTS: PARKING STRUCTURE ‘E’

Constructed 5-story parking structure to replace existing surface parking in preparation for new student housing development. Installed approximately 1-megawatt solar panel.

**Project Budget**
- Direct Construction Cost: $44 M
- Project Budget: $62 M

**Schedule:**
- Design: Nov. 2017 – June 2018
- Completed: Dec 2019

**Status:**
- Complete

**Delivery Method:**
- Collaborative Design/Build

**Architect:**
WRNS Studio

**Contractor:**
Rudolph & Sletten
CAPITAL PROJECTS: STUDENT HOUSE EAST

Construct new student 1,500 bed housing complex with dining to serve existing housing community. Project will construct new recreational fields.

**Project Budget**
- Direct Construction Cost: $130 M
- Project Budget: $200 M

**Schedule:**
- Design: June 2017 – Sept. 2018

**Status:**
- 85% Complete in Construction

**Delivery Method:**
- Collaborative Design/Build

**Architect:**
HED

**Contractor:**
McCarthy Builders
CAPITAL PROJECTS: UTILITIES INFRASTRUCTURE PROJECTS

Relocate university’s existing 34.5kV electrical service and upgrade equipment to provide capacity for additional power to support campus chill water addition.

Projects:
• Electrical Distribution, Substation & 4160 Switch Replacement
• Chiller Plant Addition
CAPITAL PROJECTS: Upcoming Work

Deferred Maintenance:
- Anna Bing Childcare - Project Budget $800,000
  - Roof Replacement
  - Fire Suppression System
  - Sewer Line Upgrade
  - HVAC Replacement
- Campus wide Electric Panel Repairs - Project Budget $1,200,000
- HVAC Digital Controls and Metering - Project Budget $5,000,000
- Simpson Tower / Salazar Hall HVAC Replacement - Project Budget $1,650,000

Capital Improvement Program:
- Martin Luther King Hall Renovation and Remodel - Projected Budget $100,000,000
- Administration Building Demolition - Projected Budget $10,000,000
- Classroom Replacement Project - Projected Budget $100,000,000