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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

CAPITAL IMPROVEMENT UPDATES



CAPITAL PROJECTS: RONGXIANG XU BIOSCIENCE INNOVATION CENTER

Completed shell in 2019 for a 2-story shell building to house research activity. June 2020 started interior construction for wet & dry labs. First tenant contract in negotiation.

Project Budget:

- Direct Construction Cost: \$10 M
- Project Budget: \$14 M

Schedule:

- Bid: Aug. 2017
- Construction Start: Oct. 2017
- Complete: Dec 2018

Status:

- Complete

Delivery Method:

- CM @ Risk

Architect:

Lundstrom & Associates

Contractor:

Sundt





CAPITAL PROJECTS: PHYSICAL SCIENCES SEISMIC RETROFIT & BUILDING SYSTEMS UPGRADE W/ TENANT IMPROVEMENT

Seismic retrofit for existing 1970's 9-story building formerly purposed for physical sciences. Project will demolish all building systems back to the primary structure, perform a seismic rehabilitation and reconstruct as new administration and classroom space.

Project Budget:

- Direct Construction Cost: \$75 M
- Project Budget: \$133,600 M

Schedule:

- Construction Start: Jan. 2019
- Complete: June 2021

Status:

- 85% Complete in Construction

Delivery Method:

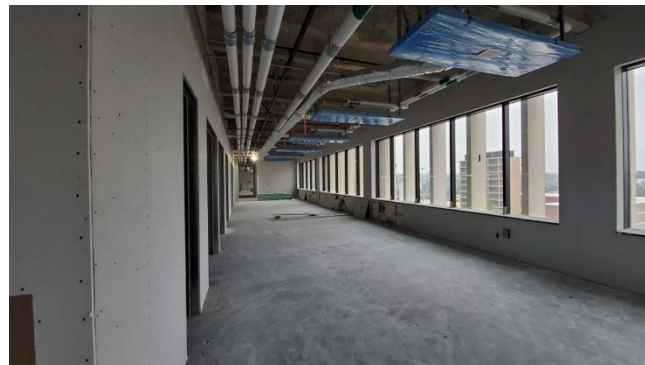
- CM @ Risk

Architect:

ZGF

Contractor:

Rudolph & Sletten





CAPITAL PROJECTS: PARKING STRUCTURE 'E'

Constructed 5-story parking structure to replace existing surface parking in preparation for new student housing development. Installed approximately 1-megawatt solar panel.

Project Budget:

- Direct Construction Cost: \$44 M
- Project Budget: \$62 M

Schedule:

- Design: Nov. 2017 – June 2018
- Completed: Dec 2019

Status:

- Complete

Delivery Method:

- Collaborative Design/Build

Architect:

WRNS Studio

Contractor:

Rudolph & Sletten





CAPITAL PROJECTS: STUDENT HOUSE EAST

Construct new student 1,500 bed housing complex with dining to serve existing housing community. Project will construct new recreational fields.

Project Budget:

- Direct Construction Cost: \$130 M
- Project Budget: \$200 M

Schedule:

- Design: June 2017 – Sept. 2018
- Construction: Oct. 2018 – June 2020

Status:

- 85% Complete in Construction

Delivery Method:

- Collaborative Design/Build

Architect:

HED

Contractor:

McCarthy Builders





CAPITAL PROJECTS: UTILITIES INFRASTRUCTURE PROJECTS

Relocate university's existing 34.5kV electrical service and upgrade equipment to provide capacity for additional power to support campus chill water addition.

Projects:

- Electrical Distribution, Substation & 4160 Switch Replacement
- Chiller Plant Addition





CAPITAL PROJECTS: Upcoming Work

Deferred Maintenance:

- **Anna Bing Childcare – Project Budget \$800,000**
 - Roof Replacement
 - Fire Suppression System
 - Sewer Line Upgrade
 - HVAC Replacement
- **Campus wide Electric Panel Repairs – Project Budget \$1,200,000**
- **HVAC Digital Controls and Metering - Project Budget \$5,000,000**
- **Simpson Tower / Salazar Hall HVAC Replacement - Project Budget \$1,650,000**

Capital Improvement Program:

- **Martin Luther King Hall Renovation and Remodel - Projected Budget \$100,000,000**
- **Administration Building Demolition – Projected Budget \$10,000,000**
- **Classroom Replacement Project – Projected Budget \$100,000,000**