RIVERSIDE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

Impacts of COVID-19

Patty Romo, Director of Transportation
Riverside County Transportation Department

June 17, 2020
COVID-19 Impacts- Present and Future

- Funding Limitations (aftermath of economic crisis)
- Evolving Regulatory Environment (NPDES, Green House Gases, VMT etc.)
- Economic Reality - What can be done to provide value?
- Project Delivery
GAS TAX REVENUES COLLECTED
Annual Distribution for Unincorporated Riverside County

$ Collected in Millions

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>13/14</th>
<th>14/15</th>
<th>15/16</th>
<th>16/17</th>
<th>17/18</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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www.rcprojects.org
MEASURE A REVENUES COLLECTED
Measure A Revenues for Unincorporated Riverside County

$ Collected in Millions

Fiscal Year

06/07 07/08 08/09 09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19 19/20 20/21

$13.6 $12.6 $8.1 $7.8 $5.4 $4.7 $6.1 $6.7 $7.1 $8.0 $7.1 $7.0 $7.9 $7.0 $6.3
WESTERN COUNTY
TUMF Revenues Collected for Unincorporated Riverside County

$ Collected in Millions

Fiscal Year

<table>
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<tr>
<th>Year</th>
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<tbody>
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Federal Funding | INVEST
Investing in a New Vision for the Environment and Surface Transportation Act

- Reauthorization bill released the first week of June

- **DRAFT Includes:**
  - Almost $500 Billion over 5 years, $319 Billion for highways
  - 46% increase over current funding levels
  - Dedicated funding for bridge replacements
  - Boosts safety funding by 30%
  - GHG emissions accountability
  - New program for resiliency

- **FAST Act expires Oct 1**
CONDUCTING BUSINESS | COVID-19

How have our business practices changed?

- Electronic signatures
- Zoom meetings
- Planet Bid
VALUE | PUBLIC AGENCIES

What can Public Agencies do to Deliver Value in this Economy?

- Get projects out the door to create construction jobs – 17 jobs created per 1 million spent on roads
- Provide clarity in how we scope projects
- Provide clarity in our delivery expectations
VALUE | PUBLIC AGENCIES
What can Public Agencies do to Deliver Value in this Economy?

- Engage the public, build support for what we do
- Be flexible, innovative, and creative in responding to increased regulation and less revenue
- Be active individually and through organizations to deliver message to policy makers on importance of Transportation
VALUE CONSULTANTS
What can Consultants do to Deliver Value in this Economy?

- Monitor progress and stay on schedule – to keep within budget
- Multi-task and work in parallel to deliver projects sooner.
- Stay up to date on regulatory requirements
- Anticipate potential problems and delays and avoid them while there is time to do so
- Use local expertise, labor and subs to round-out your team
VALUE | CONSULTANTS
What can Consultants do to Deliver Value in this Economy?

- Develop relationships with relevant agencies (Caltrans, resource agencies, water quality boards, etc.) to help the client deliver

- Understand that local agencies have reduced financial resources – what will it really take to get the job done?

- Understand that local agencies have reduced staffing – what can you do to help the client and make a difference?
RIVERSIDE COUNTY HAS A VERY BRIGHT FUTURE....

- Great place to live, work, and play
- As population and educational opportunities increase, local job creation increases
- We have the raw land and resources to provide for economic development in an environmentally responsible fashion
- Gas Tax – SB1
- Solid Long-Term Funding Programs in place to “Help Ourselves” – Measure A, TUMF, DIF’s can help leverage State and Federal Funds
COUNTY PROJECTS

Major Projects in Construction:
- Limonite and I-15 Interchange
- Scott Road and I-215 Interchange
- Avenue 66 Grade Separation
- Temescal Canyon Widening
- Cajalco Road Widening
Major Construction Projects on the Horizon

- Hamner Avenue Bridge
- Jurupa Grade Separation
- Avenue 48 Widening
- Various Countywide Resurfacing Projects
- Clinton Keith Extension
- Mission Bridge and Market Bridge
View the TIP Annual Report on our webpage

http://www.rctlma.org/trans/