ELEVATE BUR
GET READY FOR AN UPGRADE
Opening Day, 1930
Development Agreement with City of Burbank

• 2016, 20-year duration
• 355,000 sq ft terminal (232,000 current)
• 14 gates (same as current)
• Public design charrettes workshop process
• 6,637 public parking spaces (same as current)
• Demolish existing terminal within 12 months of opening
Concept Validation

Replacement Passenger Terminal

Parking

GSE & Maint.

ARFF

ATCT
Concept
Program Schedule

- Development Agreement ✔
- CEQA – FEIR ✔
- Concept Validation Complete ✔
- Program Manager Selected ✔
- Design-Builder Selection ✔
- EIS ongoing Q4-2020 completion ✔
- Design Starts Q4-2020 ✔
- Construction Starts Q3-2021 ✔
- RPT Opens Q3-2024 ✔
- Existing Terminal Demolished Q3-2025
Affects of COVID-19

• Starting March 2020, passenger numbers fell dramatically, down **-96%** compared to the month the prior year.

• Passenger numbers have gradually increase month over month, but still down **-79%** in July 2020 compared to July 2019.

• Air carrier operations are down **-56%** in July 2020 vs July 2019.
Affects of COVID-19

- Cargo-only operators have increased the pounds moved by +21-27% in July 2020 vs July 2019
- Civil local operations have increased +57% over last year, general aviation is down -8% year to date
Affects of COVID-19

- RFQ was not issued for the Replacement Passenger Terminal
- PM services with AECOM were suspended
- Capital project expenditures were reduced to essential safety and security projects
- EIS is still ongoing, Draft EIS was issued August 21st, ROD expected in January 2021
Replacement Passenger Terminal Project
What’s the plan?

• We’re still doing the project
• Because this is a safety project and a replacement, there isn’t a passenger or revenue milestone for the airport to reach again

  -except-

• We now need to determine at what point the air carriers and financing will support a project this size
Replacement Passenger Terminal Project
What’s the plan?

- Restart PM services
- Update PDM and RFQ documents as necessary
- Issue the RFQ

-When?-  
- We don’t have specific milestones to watch for in the recovery
- It will depend on our ability to assemble a feasible financial plan for the project, which includes multiple sources
Replacement Passenger Terminal Project
Will the project be different?

• Despite the talk of changes to the design of public space layout such as in a passenger terminal, no new permanent standards or requirements appear to be on the horizon

• Some elements such as physical distancing decals in queues and plexiglass screens may just remain in place, and may be incorporated into the replacement terminal design

• Will passenger behaviors change? Good guesses:
  • Concessions- gate delivery, grab and go
  • Seating spacing in hold rooms
  • Queue distances for security
  • Increased use of self, touchless and, at-home ticketing and bag tagging