

CMAA

Southern California Chapter

October 25, 2012

Lindy Lee
Chief Deputy District Director
Caltrans





DISTRICT 7



District 7 Roadway Facts

- District 7 is responsible for 42 freeways and highways
- There are 915 freeway and highway miles in Los Angeles County and 273 miles in Ventura County
- There are 2713 bridges on freeways and highways



On Going Projects Under Construction Breakdown by District/Region - 10-16-12

District	# Ongoing Contracts	Percent of Total #	Total Current Allotment	Percent of Total \$
Statewide	703	100.00%	\$ 11,499,219,908.91	100.00%
NR	171	24.32%	\$ 1,822,802,367.00	15.85%
CR	148	21.05%	\$ 1,506,829,227.00	13.10%
1	57	8.11%	\$ 318,594,020.00	2.77%
2	43	6.12%	\$ 430,231,800.00	3.74%
3	71	10.10%	\$ 1,073,976,547.00	9.34%
4 - Non-Toll	120	17.07%	\$ 2,118,466,656.43	18.42%
4-Toll	4	0.57%	\$ 2,373,353,266.00	20.64%
5	50	7.11%	\$ 418,796,743.00	3.64%
6	39	5.55%	\$ 477,128,184.00	4.15%
7	108	15.36%	\$ 2,093,361,111.71	18.20%
8	49	6.97%	\$ 515,014,995.00	4.48%
9	14	1.99%	\$ 35,117,700.00	0.31%
10	45	6.40%	\$ 575,786,600.00	5.01%
11	63	8.96%	\$ 603,771,905.00	5.25%
12	40	5.69%	\$ 465,620,380.77	4.05%
Statewide	703	100.00%	\$ 11,499,219,908.91	100.00%



On Going Projects Under Construction Breakdown by Size - 10-16-12

Current Contract Allotment	# Ongoing Contracts	Percent of Total #	Cumulative Percentage
Less Than \$1M	215	30.58%	30.58%
\$1M - \$3M	201	28.59%	59.17%
\$3M - \$5M	62	8.82%	67.99%
\$5M - \$10M	63	8.96%	76.96%
\$10M - \$25M	57	8.11%	85.06%
\$25M - \$50M	47	6.69%	91.75%
\$50M - \$100M	38	5.41%	97.16%
\$100M - \$200M	15	2.13%	99.29%
\$200M - \$500M	4	0.57%	99.86%
\$500M +	1	0.14%	100.00%
Total:	703	100.00%	



Look Ahead

Estimate Cost in Million	No of Projects		
	FY 12/13	FY 13/14	FY 14/15
000-001	8	2	4
001-010	22	36	17
010-020	4	10	1
020-040		4	3
040-060	1	1	
060-080			1
080-100		1	
100-120	1	1	2
120-140		3	
140-160		1	
180-200		1	
200-250	1		
Total	37	60	28



Upcoming Projects of Interest

- Rte 57, in Diamond Bar & City of Industry:
Reconstruction of Interchange & Widening

Estimated Construction Cost of \$180-\$200 M.
Proposed Advertise Date of Sept. 2013

- Rte 405, at Burbank Blvd and Rte 101 Connector:
Reconstruction of Interchange

Estimated Construction Cost of \$140-\$160 M.
Proposed Advertise Date of Aug. 2013



Upcoming Projects (cont.)

- Rte 10, Citrus St in West Covina to Rte 57 in Pomona:
Widening/HOV Lane

Estimated Construction Cost of \$120-\$140 M.
Proposed Advertise Date of Oct. 2013

- Rte 10, Puente Ave to Citrus Street in Baldwin Park & West
Covina:
Widening/HOV Lane

Estimated Construction Cost of \$100-\$120 M.
Proposed Advertise Date of Aug. 2012



Upcoming Projects (cont.)

- Rte 126, Ventura County in Filmore and Ventura:
Asphalt Concrete Resurfacing

Estimated Construction Cost of \$100-120 M.
Proposed Advertise Date of Sept. 2013

- Rte 710, S Atlantic Blvd to Triggs St, in Commerce & Bell:
Long Life Pavement & Bridge Widening

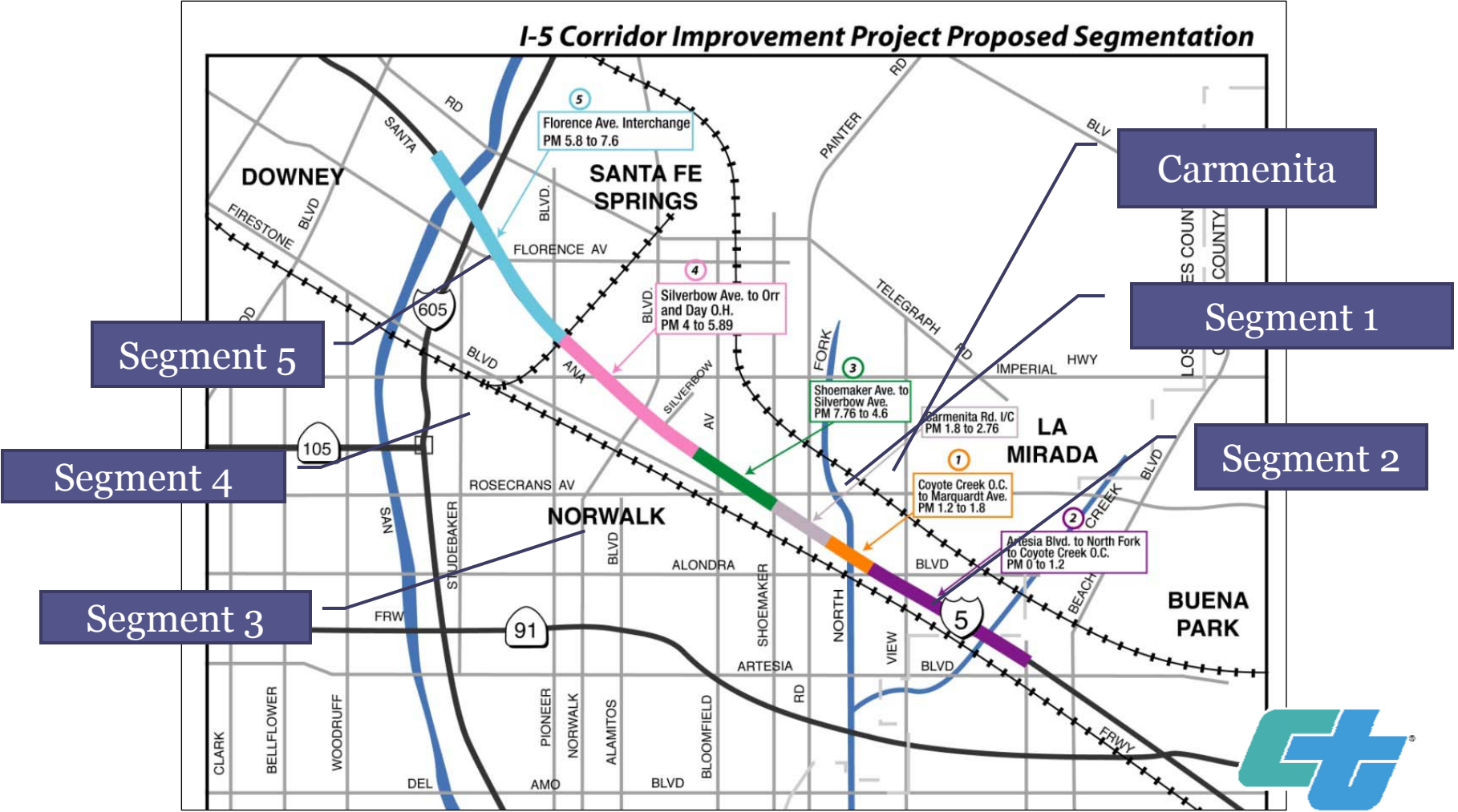
Estimated Construction Cost of \$80-\$100 M.
Proposed Advertise Date of Apr. 2013

- Interstate 5 Corridor Projects



I-5 Corridor ^{I-5 South}

I-5 Corridor Improvement Project Proposed Segmentation



Carmenita

Segment 1

Segment 2

Segment 5

Segment 4

Segment 3



Highway Goods Movement

- P3 Bundled Projects
- Private Public Partnership Projects

Local P3 Projects are:

- High Desert Corridor Project
- I-710 South Project
- I-710 Gap Closure Project



Small Business Program

Advancing Progress for Small Business Contractors

Methods of Achieving Progress

- Mandatory Pre-Bid Conferences
- Network Meetings for Disadvantaged Business Enterprise and Small Business Enterprise
- Setting and Ensuring Project Goals
- Collecting Monthly Utilization Data
- Advertising Department of Sister Agency Contracts to recruit DBEs and SBEs

For additional information, contact:
Thomas Knox at (213) 897-7563



Additional Information on Contracts

www.dot.ca.gov/hq/esc/oe/contractor_info/

Or

www.dot.ca.gov

Click on 'Engineering'

Click on 'Contractor Info Table'

Or Google a contract number:

ex: 07-241304



Additional Information

- Projects less than \$250,000
- Division of Procurement and Contracts
- <http://caltrans-opac.ca.gov/>



Thank you

