

# CMAA

## Southern California Chapter

October 25, 2012

Lindy Lee  
Chief Deputy District Director  
Caltrans





DISTRICT 7



# District 7 Roadway Facts

- District 7 is responsible for 42 freeways and highways
- There are 915 freeway and highway miles in Los Angeles County and 273 miles in Ventura County
- There are 2713 bridges on freeways and highways



# On Going Projects Under Construction Breakdown by District/Region - 10-16-12

District	# Ongoing Contracts	Percent of Total #	Total Current Allotment	Percent of Total \$
<b>Statewide</b>	<b>703</b>	<b>100.00%</b>	<b>\$ 11,499,219,908.91</b>	<b>100.00%</b>
<b>NR</b>	<b>171</b>	<b>24.32%</b>	<b>\$ 1,822,802,367.00</b>	<b>15.85%</b>
<b>CR</b>	<b>148</b>	<b>21.05%</b>	<b>\$ 1,506,829,227.00</b>	<b>13.10%</b>
1	57	8.11%	\$ 318,594,020.00	2.77%
2	43	6.12%	\$ 430,231,800.00	3.74%
3	71	10.10%	\$ 1,073,976,547.00	9.34%
4 - Non-Toll	120	17.07%	\$ 2,118,466,656.43	18.42%
4-Toll	4	0.57%	\$ 2,373,353,266.00	20.64%
5	50	7.11%	\$ 418,796,743.00	3.64%
6	39	5.55%	\$ 477,128,184.00	4.15%
7	108	15.36%	\$ 2,093,361,111.71	18.20%
8	49	6.97%	\$ 515,014,995.00	4.48%
9	14	1.99%	\$ 35,117,700.00	0.31%
10	45	6.40%	\$ 575,786,600.00	5.01%
11	63	8.96%	\$ 603,771,905.00	5.25%
12	40	5.69%	\$ 465,620,380.77	4.05%
<b>Statewide</b>	<b>703</b>	<b>100.00%</b>	<b>\$ 11,499,219,908.91</b>	<b>100.00%</b>



## On Going Projects Under Construction Breakdown by Size - 10-16-12

<b>Current Contract Allotment</b>	<b># Ongoing Contracts</b>	<b>Percent of Total #</b>	<b>Cumulative Percentage</b>
Less Than \$1M	215	30.58%	30.58%
\$1M - \$3M	201	28.59%	59.17%
\$3M - \$5M	62	8.82%	67.99%
\$5M - \$10M	63	8.96%	76.96%
\$10M - \$25M	57	8.11%	85.06%
\$25M - \$50M	47	6.69%	91.75%
\$50M - \$100M	38	5.41%	97.16%
\$100M - \$200M	15	2.13%	99.29%
\$200M - \$500M	4	0.57%	99.86%
\$500M +	1	0.14%	100.00%
<b>Total:</b>	<b>703</b>	<b>100.00%</b>	



# Look Ahead

Estimate Cost in Million	No of Projects		
	FY 12/13	FY 13/14	FY 14/15
000-001	8	2	4
001-010	22	36	17
010-020	4	10	1
020-040		4	3
040-060	1	1	
060-080			1
080-100		1	
100-120	1	1	2
120-140		3	
140-160		1	
180-200		1	
200-250	1		
<b>Total</b>	<b>37</b>	<b>60</b>	<b>28</b>



# Upcoming Projects of Interest

- Rte 57, in Diamond Bar & City of Industry:  
Reconstruction of Interchange & Widening

Estimated Construction Cost of \$180-\$200 M.  
Proposed Advertise Date of Sept. 2013

- Rte 405, at Burbank Blvd and Rte 101 Connector:  
Reconstruction of Interchange

Estimated Construction Cost of \$140-\$160 M.  
Proposed Advertise Date of Aug. 2013



## Upcoming Projects (cont.)

- Rte 10, Citrus St in West Covina to Rte 57 in Pomona:  
Widening/HOV Lane

Estimated Construction Cost of \$120-\$140 M.  
Proposed Advertise Date of Oct. 2013

- Rte 10, Puente Ave to Citrus Street in Baldwin Park & West  
Covina:  
Widening/HOV Lane

Estimated Construction Cost of \$100-\$120 M.  
Proposed Advertise Date of Aug. 2012





# Upcoming Projects (cont.)

- Rte 126, Ventura County in Filmore and Ventura:  
Asphalt Concrete Resurfacing

Estimated Construction Cost of \$100-120 M.  
Proposed Advertise Date of Sept. 2013

- Rte 710, S Atlantic Blvd to Triggs St, in Commerce & Bell:  
Long Life Pavement & Bridge Widening

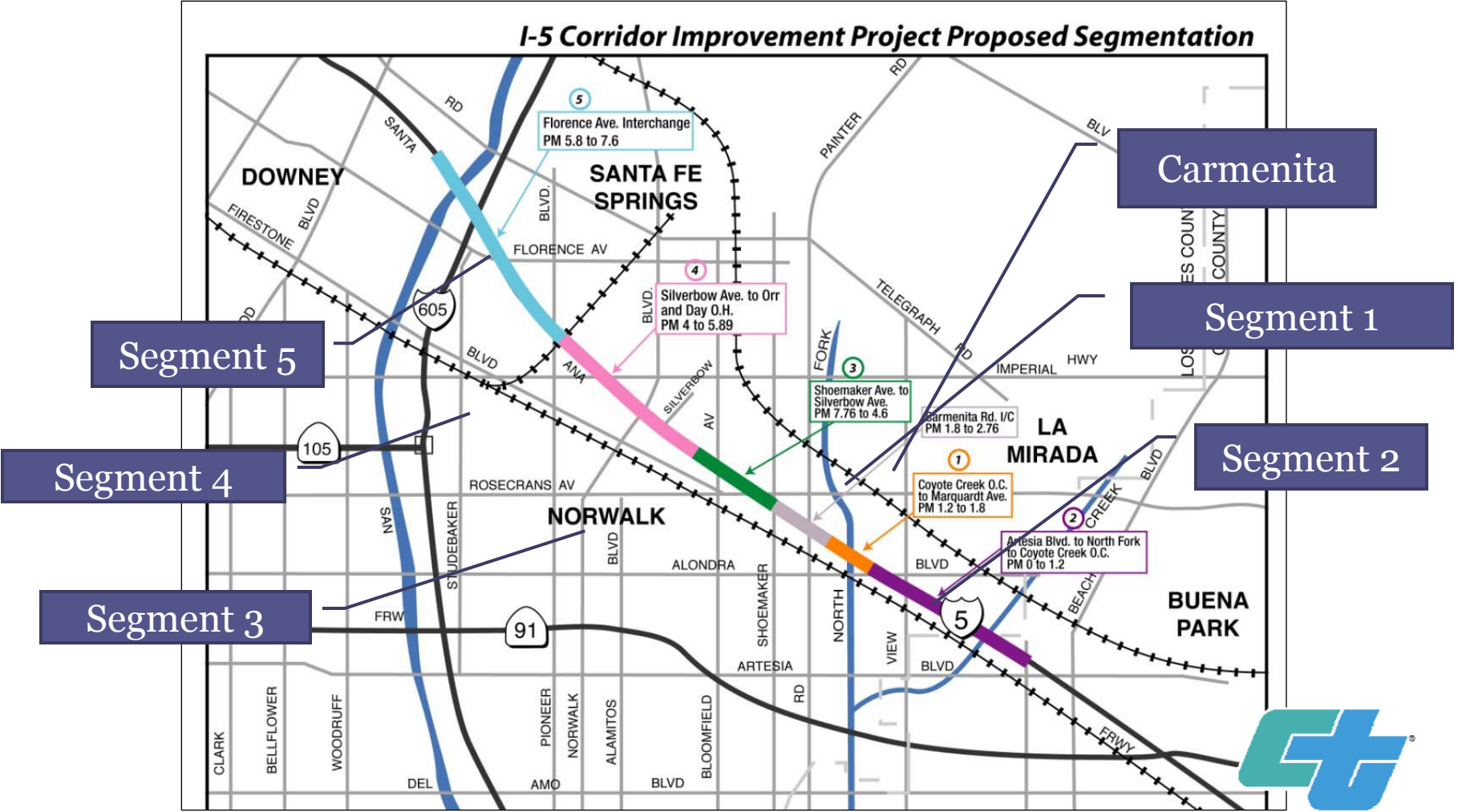
Estimated Construction Cost of \$80-\$100 M.  
Proposed Advertise Date of Apr. 2013

- Interstate 5 Corridor Projects



# I-5 Corridor <sup>I-5 South</sup>

**I-5 Corridor Improvement Project Proposed Segmentation**



# Highway Goods Movement

- P3 Bundled Projects
- Private Public Partnership Projects

## Local P3 Projects are:

- High Desert Corridor Project
- I-710 South Project
- I-710 Gap Closure Project



# Small Business Program

## Advancing Progress for Small Business Contractors

### **Methods of Achieving Progress**

- Mandatory Pre-Bid Conferences
- Network Meetings for Disadvantaged Business Enterprise and Small Business Enterprise
- Setting and Ensuring Project Goals
- Collecting Monthly Utilization Data
- Advertising Department of Sister Agency Contracts to recruit DBEs and SBEs

For additional information, contact:  
Thomas Knox at (213) 897-7563



# Additional Information on Contracts

[www.dot.ca.gov/hq/esc/oe/contractor\\_info/](http://www.dot.ca.gov/hq/esc/oe/contractor_info/)

Or

[www.dot.ca.gov](http://www.dot.ca.gov)

Click on 'Engineering'

Click on 'Contractor Info Table'

Or Google a contract number:

ex: 07-241304



# Additional Information

- Projects less than \$250,000
- Division of Procurement and Contracts
- <http://caltrans-opac.ca.gov/>



Thank you

