



# MEASURE LL

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## LOCAL FUNDS FOR LOCAL STUDENTS

**Dr. Linda Kimble**  
**Vista Unified School District**



# Vista Unified School District

## Who we are

- One of northern San Diego County's largest educational agencies
- 39 square miles across most of Vista, a large portion of eastern Oceanside, some unincorporated areas and small slivers of Carlsbad and San Marcos
- 29 schools:
  - 16 Elementary Schools
  - 5 Middle Schools
  - 3 Comprehensive High Schools
  - 2 Alternative high schools
  - 1 Blended Learning/Independent Study Middle/High school
  - 1 Adult School
  - 1 Adult Transition Center (Serves Students with Special Needs)

## Vision

- To be the model of educational excellence and innovation

## Students

- Approximately 20,000 students

## Employees

- More than 2,000 people



# Facilities Master Plan: May 2016

## Relocatable Buildings

- 457 classrooms or 56% of classrooms in District are portables
- 245 classrooms are over 25 years old

## Recommendations

- Update facilities that are 30 to 80 years old
- 21<sup>st</sup> century upgrades to support and improve instructional programs

## Proposed Actions

- Replace oldest and unsuitable portables with permanent structures
- Right size capacity to match enrollment & to allow flexibility to decrease class size
- Create innovative, specialized learning spaces
- Reclaim areas needed for safety, science labs, or other educational facilities

# Board Action

On May 31, the Vista Unified School District Board of Trustees voted to place Bond Measure LL on the November 2018 ballot. Measure LL would provide funding for:

- Improvement of school security infrastructure
- Classrooms and labs for career and technology education classes
- Facilities needed to support math, science, and technology
- Upgrading of classrooms, libraries, and science labs
- Repair or replacement of deteriorating roofs, plumbing, sewer lines, and electrical systems
- Creation of flexible, multi-use classrooms to support hands-on instruction
- Improvement of heating, ventilation, insulation, doors, and windows to increase energy efficiency and save money



# The Numbers

- The bond measure could generate up to \$247 million
- Will cost school district property owners about 3 cents for each \$100 of assessed value of their property
- Equates to about \$108 per year for the typical school district home owner
- All funds from measure would stay in our community and no funds could be taken away by the state

# Capital Improvement Plan

## Funding Opportunities and Sources

- Redevelopment funds: \$20,000,000
- State matching funds: \$18,000,000
- Measure funds: \$247,000,000
- Developer fees: \$5,000,000
- General fund: \$2,000,000
- **Total available funds: \$292,000,000**

# Categories

## **CATEGORY A: 21st CENTURY & CAREER TECHNICAL EDUCATION (CTE) LEARNING ENVIRONMENTS**

Create flexible multi-use classrooms to support hands-on science instruction and application. Update science rooms and laboratories to meet college preparatory standards. Create innovative learning areas at selected campuses. Create additional Maker Spaces/Innovation Labs. Develop Career/Tech Oriented Classrooms & Equipment in preparation for focus on college & career.

## **CATEGORY B: TECHNOLOGY**

Modernize technology infrastructure. Keep pace with industry standards which allow for high-volume internet access in all classrooms. Provide state-of-the-art equipment, including servers, wiring, and data systems.

## **CATEGORY C: STUDENT SAFETY**

Improve student safety including security systems, fencing, cameras, communications, smoke detectors, fire alarms and sprinklers. Ensure all VUSD facilities meet current earthquake and safety codes. Improve pick-up and drop-off zones and parking lots to improve flow of traffic on neighborhood streets. Meet ADA compliance requirements.

## **CATEGORY D: EFFICIENCY AND PERFORMANCE**

Construct, modernize or repair utility infrastructure including heating and cooling systems, roofing, plumbing sewer and electrical. Improve building infrastructure and functionality, as well as, add solar and other renewable energy sources.

## **CATEGORY E: FACILITIES**

Construct, modernize, repair and furnish school facilities including classrooms, playgrounds, athletic fields, playfields, multi-use facilities, and performing arts spaces. Construct new flexible meeting and instructional space for district and community use. (Includes Portable Replacement Plans)

## **CATEGORY F: REMOVE/RENOVATE BUILDINGS**

Remove and renovate aging portable buildings and classrooms that are no longer needed to accommodate student enrollment on school sites.



# Capital Spending Plan By Site & Category

<b>CATEGORY A</b> 21st CENTURY & CTE LEARNING ENVIRONMENTS
<b>CATEGORY B</b> TECHNOLOGY
<b>CATEGORY C</b> STUDENT SAFETY
<b>CATEGORY D</b> EFFICIENCY AND PERFORMANCE
<b>CATEGORY E</b> FACILITIES
<b>CATEGORY F</b> REMOVE/RENOVATE BUILDINGS

Site	Year Built	Category A \$24,729,588	Category B \$11,295,700	Category C \$22,555,858	Category D \$ 16,080,404	Category E \$23,276,893	Category F \$193,577,433	\$291,515,876
Alamosa Elem	1987	X					X	\$11,919,700
Beaumont Elem	1959				X		X	\$10,368,670
Bobier Elem	1956			X	X		X	\$10,050,300
Breeze Hill Elem	1991						X	\$21,393,450
California Avenue	1975			X				\$2,069,756
Casita Elem	1969				X		X	\$7,490,600
Empresa Elem	1989						X	\$23,777,390
Foothill Elem	1990				X		X	\$551,540
Grapevine Elem	1961						X	\$9,012,120
Hannalei Elem	2003					X		\$881,920
Lake Elem	1988						X	\$16,839,160
Maryland Elem	2006				X		X	\$653,172
Mission Meadows Elem	1989				X		X	\$2,714,660
Monte Vista Elem	1962				X	X	X	\$10,965,447
T.H.E. Leadership Academy (Elem)	2003					X	X	\$2,980,325
Vista Academy (Elem)	1955	X		X				\$9,400,716
Madison MS	1996						X	\$8,343,790
Rancho Minerva MS	1990					X		\$413,400
Roosevelt MS	1988						X	\$13,184,015
Vista Inn & Design Academy (MS)	1960		X	X	X	X	X	\$9,334,676
Vista Magnet MS	1949	X		X		X		\$4,816,864
Alta Vista HS	1977						X	\$3,617,250
Major General Murray HS	2007						X	\$778,570
Mission Vista HS	2010			X		X		\$5,856,500
Rancho Buena Vista HS	1984	X		X	X	X	X	\$37,732,409
Vista Adult Transition Center	1976					X	X	\$789,594
Vista HS	1971		X	X	X	X	X	\$65,286,367
Guajome Park Academy	2004	X					X	\$293,514





# Our Commitments

## District is committed to:

- Transparency
- Annual audits
- No money being be used for administrators' salaries
- Following Taxpayers Association's Best Practices
- Independent citizen oversight committee
- Learning from past lessons including
  - Citizens Bond Oversight Committee
  - Best Practices from Proposition O Bond Committee
  - Committing funds to maintain school facilities
  - Open and fair competition in the bidding process for both the hiring of professionals and construction related activities
    - Executive Architect
    - Construction Manager
    - Other positions



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