

Scope of CalSTA

Administers all transportation agencies of the state, including Caltrans and the CA High Speed Rail Authority



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Special Focus Areas

STATEWIDE TRANSPORTATION PLANNING

- » **Rail Modernization**
Investment in new and improved services, with a strong focus on:
 - Customer experience
 - System-wide efficiency
 - Capital project prioritization
- » **Network Integration**
 - Long-term investments focused on improving the network as a whole—brand neutral and cost-effective
 - Service that is planned, scheduled and operated as a network, with well-functioning connections
 - Customer-focused improvements to foster ease of payment and information
- » **Short and Long Term Rail Capital Planning**
 - Develop rail network vision
 - Identify opportunities for multi-modal integration
 - Collaborate with Joint Powers Authorities
 - Prepare 2018 State Rail Plan

CAP AND TRADE PROGRAM ADMINISTRATION

- » **CalSTA Administration of Transit and Intercity Rail Capital Program**
 - On-going, continuous appropriation of 10% of cap and trade auction proceeds to support rail modernization and network integration
 - Builds on connectivity opportunities created by state's investments in High Speed Rail
 - Nearly \$225 million in projects selected on June 30, 2015
- » **Caltrans Administration of Low Carbon Transit Operations Program**
 - On-going, continuous appropriation of 5% of cap and trade auction proceeds for transit agencies statewide that is to be used for projects that reduce greenhouse gas emissions and increase ridership
 - Nearly \$25 million awarded through June 2015

INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Rail modernization and capacity investments made in conjunction with Caltrans and the California Transportation Commission