

CMAA

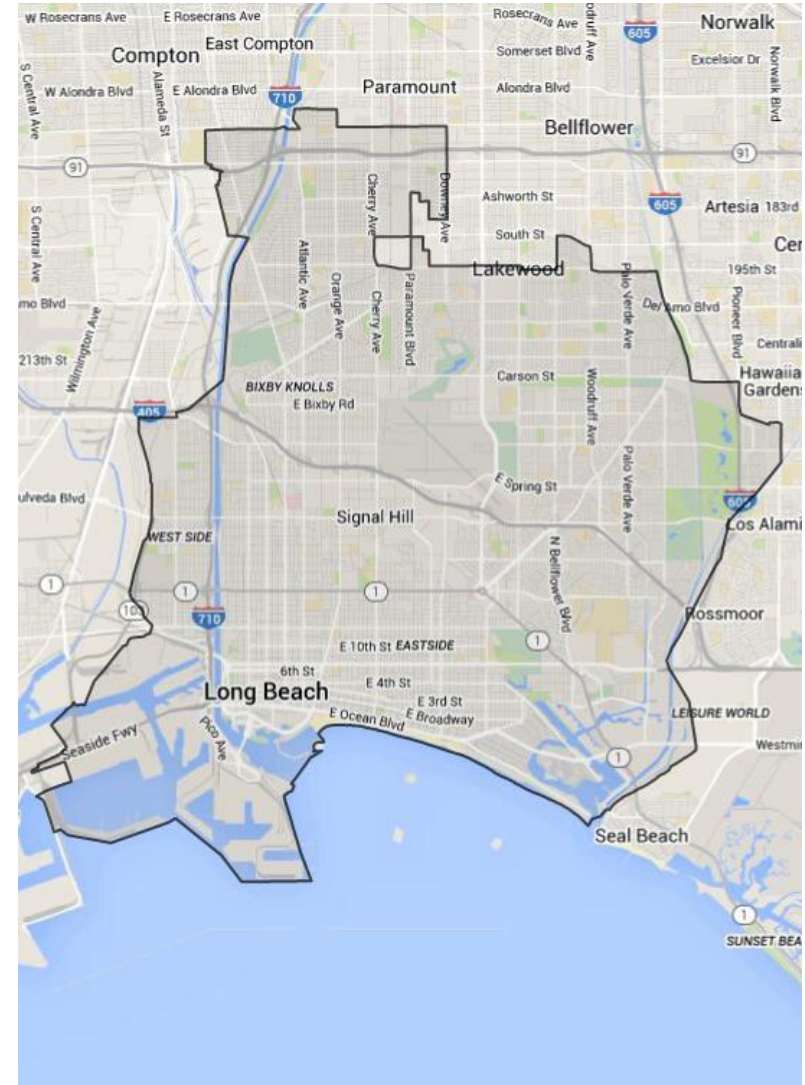
Southern California Chapter

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***Alan Reising, Executive Director
Long Beach Unified School District***

About us:

- Number of schools – 85
- Number of students – approx. 73,000
- Serving the Cities of Long Beach, Lakewood, Signal Hill, and Avalon on Catalina Island
- Covers over 51 square miles
- Over 9 million SF of school buildings
- 2016 Facilities Improvement Needs total over \$3.5 billion
- Average age of facility is 61 years



Capital Improvement Program

- Mission is to provide efficient, safe and inviting schools that support excellent learning environments

- Vision to build and modernize schools that:
 - Focus on student personal and intellectual success
 - Enhance the communities we serve.
 - Are designed and built to remain useful for decades
 - Are delivered in a timely and cost effective manner
 - Are delivered with an exception level of customer service

Facilities Funding (2008 – 2030)

- 2008 Measure K - \$1.2B GO Bond
- 2016 Measure E - \$1.5B GO Bond
- State Facilities Program funds - \$370M
- Developer Fees - \$15M
- Other funds - \$23M
- Total Program Funding - \$3.1B



New School Construction Program

- Jesse Elwin Nelson Academy
- Ernest S. McBride Sr. High School
- Roosevelt Elementary School
- Newcomb K-8 Academy
- Browning High School
- Cabrillo Senior High - Aquatic Center

Major Renovation Projects

- Jordan Senior High (In Construction)
- Renaissance High School for the Arts
- Wilson High School Historic Auditorium
- Polytechnic High School Historic Auditorium

Seismic Mitigation Projects

- Bancroft Middle School Gymnasium
- Hoover Middle School Gymnasium
- Sato Academy Gymnasium

Current Program Goals and Priorities

- HVAC Installation/Modernization at all sites
- Utility Upgrades
- ADA Accessibility Upgrades
- Safety & Security Improvements
- Classroom Technology Improvements
- Athletic Facility Renovations
- Football/Soccer Fields
- Aquatic Centers



UPCOMING CONSTRUCTION PROJECTS

2019 Projects	Est. Const. Cost
Alvarado ES – HVAC Modernization	\$ 7,000,000
Bixby ES – HVAC Modernization	\$ 11,000,000
Cubberly K-8 – HVAC Modernization	\$ 11,000,000
Hughes MS – HVAC Modernization	\$ 20,000,000
Madison ES – HVAC Modernization	\$ 11,000,000
Muir K-8 – HVAC Modernization	\$ 13,000,000
Prisk ES – HVAC Modernization	\$ 13,000,000
Naples ES – HVAC Modernization	\$ 4,000,000
Wilson HS – HVAC Modernization	\$ 36,000,000
2020 Construction Projects	\$ 150,000,000

Major Challenges by 2027

- Over \$2B shortfall in facilities funding by 2027
- Portable Building Replacements
- Energy Sustainability (NetZero)
- Aging school educational support facilities (kitchens, libraries, offices)
- Ongoing Major Deferred Maintenance
- Educational Technology Refresh

Alan Reising

Executive Director, Facilities Development, and Planning

Long Beach Unified School District

2425 Webster Avenue.

Long Beach, CA 90810

(562) 997-7550

<http://lbschoolbonds.net/>